4/14/87 S1385-1

SEPTEMBER 1986
(For State's Fiscal Year July 1986 to June 1987)
DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware
(302) 421-6717
35-03-001-86-12-04

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1987 - 25% of the Year

September 1986

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	13,650,000	2,982,095	10,667,905	21.8
General Assistance	2,450,000	450,920	1,999,080	18.4%
Emergency Assistance	217,000	43,400	173,600	20.0%
SSI Supplementation	685,100	233,269	451,831	34.0%
TOTAL	17,002,100	3,709,684	13,292,416	21.8%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		September 1986 Fiscal Year to Date	September 1985 Fiscal Year to Date	% Change
AFDC Regular	Payments	$5,957,845	$6,159,993	(3.3)
	Cases	7,928	8,465	(6.3)
	Payments/Case	$250.50	$242.57	3.3
	Children (under 18)	14,154	15,154	(6.6)
	Recipients	20,961	22,268	(5.9)
	Payments/Recipient	$94.74	$90.48	4.1
AFDC-AU	Payments	$52,169	$92,776	(43.8)
	Cases	66	105	(37.1)
	Payments/Case	$262.16	$294.53	(11.0)
	Children (under 18)	163	259	(37.1)
	Recipients	283	453	(37.5)
	Payments/Recipient	$61.38	$68.27	(10.1)
Total AFDC	Payments	$6,010,014	$6,252,769	(3.9)
	Cases	7,994	8,570	(6.7)
	Payments/Case	$250.59	$243.20	3.0
	Children (under 18)	14,316	15,413	(7.1)
	Recipients	21,245	23,021	(7.7)
	Payments/Recipient	$94.30	$90.54	4.2
General Assistance	Payments	$460,778	$605,577	(23.9)
	Cases	1,252	1,609	(22.2)
	Payments/Case	$122.65	$125.46	(2.2)
	Children (under 18)	535	694	(22.9)
	Recipients	1,629	2,222	(26.7)
	Payments/Recipient	$94.27	$90.86	3.7

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		September 1986 Fiscal Year to Date	September 1985 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 111,569	$ 63,329	76.2
	Cases	262	210	24.9
	Payments/Case	$141.76	$99.40	42.6
Food Stamps	Payments	$4,149,230	$4,655,535	(10.9)
	Cases	11,212	12,824	(12.6)
	Payments/Case	$123.35	$121.01	1.9
	Recipients	30,273	34,625	(12.6)
	Payments/Recipient	$45.69	$44.82	1.9
SSI State Supplementation	Payments	$ 161,780	$ 115,471	40.1
	Cases-Recipients	446	408	9.3
	Payments/Case-Recipient	$121.00	$94.42	28.2
SSI Federal Payments	Payments	$4,222,196	$3,866,618	9.2
	Cases-Recipients	7,369	7,079	4.1
	Payments/Case-Recipient	$191.00	$182.07	4.9
Total SSI	Payments	$4,383,976	$3,982,089	10.1
	Cases-Recipients	7,438	7,143	4.1
Payments/Case-Recipient		$196.48	$185.83	5.7

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1986	August	September	October	November	December
AFDC Regular						
Payments	$ 1,975,534	1,990,785	1,991,526			
Cases	7,879	7,932	7,973			
Children	14,076	14,126	14,261			
Recipients	20,846	20,937	21,101			
AFDC-UP						
Payments	$ 16,638	18,325	17,206			
Cases	64	69	66			
Children	159	170	155			
Recipients	276	297	277			
Total AFDC						
Payments	$ 1,992,172	2,009,110	2,008,732			
Cases	7,943	8,001	8,039			
Children	14,235	14,296	14,416			
Recipients	21,122	21,234	21,378			
General Assistance						
Payments	$ 153,416	153,095	154,267			
Cases	$ 1,255	1,225	1,277			
Children	528	527	550			
Recipients	1,629	1,596	1,663			
Emergency Assistance						
Payments	$ 30,168	30,983	50,418			
Cases	251	237	299			
Total Food Stamps						
Payments	$ 1,360,404	1,386,363	1,402,463			
Cases	11,139	11,169	11,329			
Recipients	30,074	30,155	30,590			
SSI State Supplementation						
Payments	$ 53,926	53,822	54,032			
Cases/Recipients	447	444	446			
SSI Federal Payments Only						
Payments	$ 1,402,367	1,406,401	1,413,428			
Cases/Recipients	7,350	7,363	7,393			
Total SSI						
Payments	$ 1,456,293	1,460,223	1,467,460			
Cases/Recipients	7,421	7,431	7,461			

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

September 1986

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	7,973	5,467	1,362	1,144
	Recipients	21,101	14,388	3,637	3,076
AFDC-UP	Cases	66	39	22	5
	Recipients	277	156	94	27
Total AFDC	Cases	8,039	5,506	1,384	1,149
	Recipients	21,378	14,544	3,731	3,103
General Assistance	Cases	1,277	898	204	241
	Recipients	1,663	1,151	271	241
Emergency Assistance	Cases	299	225	35	39
Food Stamps	Cases	11,329	7,530	1,882	1,917
	Recipients	30,590	20,332	5,081	5,177
SSI State Supplementation	Cases/Recipients	446	222	65	159
SSI Federal Payments	Cases/Recipients	7,393	4,035	1,484	1,874
Total SSI	Cases/Recipients	7,461	4,064	1,497	1,900

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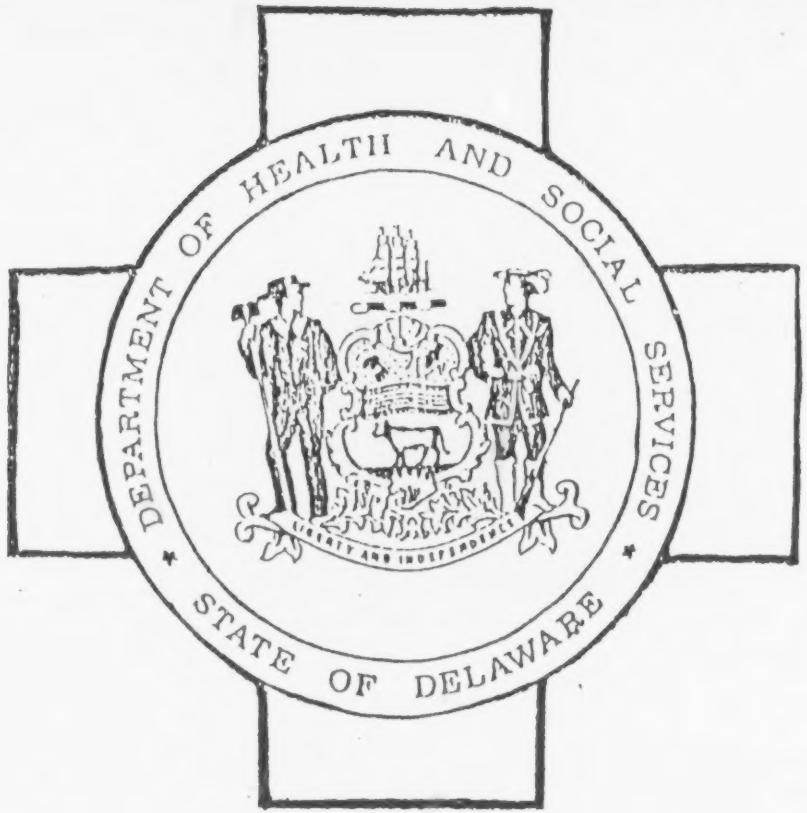

DECEMBER 1986
(For State's Fiscal Year July 1986 to June 1987)
DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware
(302) 421-6717
31-03-001-87-03-02

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1987 - 50% of the Year

December 1986

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	$ 13,650,000	$ 6,099,953	$ 7,550,047	44.7%
General Assistance	2,450,000	916,375	1,533,625	37.4%
Emergency Assistance	217,000	97,650	119,350	45.0%
SSI Supplementation	685,100	401,348	283,752	58.6%
TOTAL	$ 17,002,100	$ 7,515,326	$ 9,486,774	44.2%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1986	August	September	October	November	December
AFDC Regular						
Payments	$ 1,975,534	1,990,785	1,991,526	2,048,515	2,060,885	2,049,144
Cases	7,879	7,932	7,973	7,914	7,896	7,906
Children	14,076	14,126	14,261	13,219	14,006	14,124
Recipients	20,846	20,937	21,101	20,962	20,715	20,845
AFDC-UP						
Payments	$ 16,638	18,325	17,206	19,409	18,703	18,883
Cases	64	69	66	63	65	62
Children	159	170	155	159	147	154
Recipients	276	297	277	274	263	268
Total AFDC						
Payments	$ 1,992,172	2,009,110	2,008,732	2,067,924	2,079,588	2,068,027
Cases	7,943	8,001	8,039	7,977	7,961	7,968
Children	14,235	14,296	14,416	13,378	14,153	14,278
Recipients	21,122	21,234	21,378	21,236	20,978	21,113
General Assistance						
Payments	$ 153,416	153,095	154,267	155,563	156,371	158,150
Cases	$ 1,255	1,225	1,277	1,290	1,287	1,316
Children	528	527	550	585	563	560
Recipients	1,629	1,596	1,663	1,707	1,660	1,686
Emergency Assistance						
Payments	$ 30,168	30,983	50,418	42,178	24,045	28,559
Cases	251	237	299	299	172	192
Food Stamps						
Payments	$ 1,360,404	1,386,363	1,402,463	1,385,616	1,379,012	1,439,458
Cases	11,139	11,169	11,329	11,265	11,237	11,364
Recipients	30,074	30,155	30,590	30,415	30,341	30,681
SSI State Supplementation						
Payments	$ 53,926	53,822	54,032	54,592	55,274	54,634
Cases/Recipients	447	444	446	450	455	450
SSI Federal Payments Only						
Payments	$ 1,402,367	1,406,401	1,413,428	1,427,440	1,425,065	1,417,135
Cases/Recipients	7,350	7,363	7,393	7,422	7,431	7,409
Total SSI						
Payments	$ 1,456,293	1,460,223	1,467,460	1,482,032	1,480,339	1,471,769
Cases/Recipients	7,421	7,431	7,461	7,492	7,501	7,477

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		December 1986 Fiscal Year to Date	December 1985 Fiscal Year to Date	% Change
AFDC Regular	Payments	$12,116,389	$12,320,750	(1.7)
	Cases	7,917	8,340	(5.1)
	Payments/Case	$255.08	$246.22	3.6
	Children (under 18)	13,969	14,956	(6.6)
	Recipients	20,901	22,247	(6.1)
	Payments/Recipient	$96.62	$92.30	4.7
AFDC-UP	Payments	$109,164	$180,094	(39.4)
	Cases	65	101	(35.6)
	Payments/Case	$280.63	$297.18	(5.6)
	Children (under 18)	157	247	(36.4)
	Recipients	276	433	(36.3)
	Payments/Recipient	$65.96	$69.35	(4.9)
Total AFDC	Payments	$12,225,553	$12,500,844	(2.2)
	Cases	7,982	8,441	(5.4)
	Payments/Case	$255.29	$246.83	3.4
	Children (under 18)	14,126	15,203	(7.1)
	Recipients	21,177	22,680	(6.6)
	Payments/Recipient	$96.22	$91.87	4.7
General Assistance	Payments	$930,862	$1,198,519	(22.3)
	Cases	1,275	1,616	(21.1)
	Payments/Case	$121.68	$123.58	(1.5)
	Children (under 18)	552	677	(18.5)
	Recipients	1,657	2,183	(24.1)
	Payments/Recipient	$93.63	$91.49	2.3

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		December 1986 Fiscal Year to Date	December 1985 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 206,351	$ 157,298	31.2
	Cases	242	250	(3.2)
	Payments/Case	$142.31	$104.80	35.8
Food Stamps	Payments	$8,353,316	$9,313,548	(10.3)
	Cases	11,251	12,699	(11.4)
	Payments/Case	$123.75	$122.24	1.2
	Recipients	30,376	34,287	(11.4)
	Payments/Recipient	$45.83	$45.27	1.2
SSI State Supplementation	Payments	$ 326,280	$ 254,531	28.2
	Cases-Recipients	449	412	9.0
	Payments/Case-Recipient	$121.20	$103.05	17.6
SSI Federal Payments	Payments	$8,491,836	$7,785,854	9.1
	Cases-Recipients	7,395	7,139	3.6
	Payments/Case-Recipient	$191.40	$181.76	5.3
Total SSI	Payments	$8,818,116	$8,040,385	9.7
	Cases-Recipients	7,464	7,203	3.6
	Payments/Case-Recipient	$196.91	$186.04	5.8

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

December 1986

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	7,906	5,349	1,350	1,207
	Recipients	20,845	14,112	3,569	3,164
AFDC-UP	Cases	62	38	17	7
	Recipients	268	154	82	32
Total AFDC	Cases	7,968	5,387	1,367	1,214
	Recipients	21,113	14,266	3,651	3,196
General Assistance	Cases	1,316	949	184	183
	Recipients	1,686	1,164	253	269
Emergency Assistance	Cases	192	116	45	31
Food Stamps	Cases	11,364	7,227	1,889	2,248
	Recipients	30,681	19,512	5,100	6,069
SSI State Supplementation	Cases/Recipients	450	230	65	155
SSI Federal Payments	Cases/Recipients	7,409	4,026	1,499	1,884
Total SSI	Cases/Recipients	7,477	4,054	1,512	1,911

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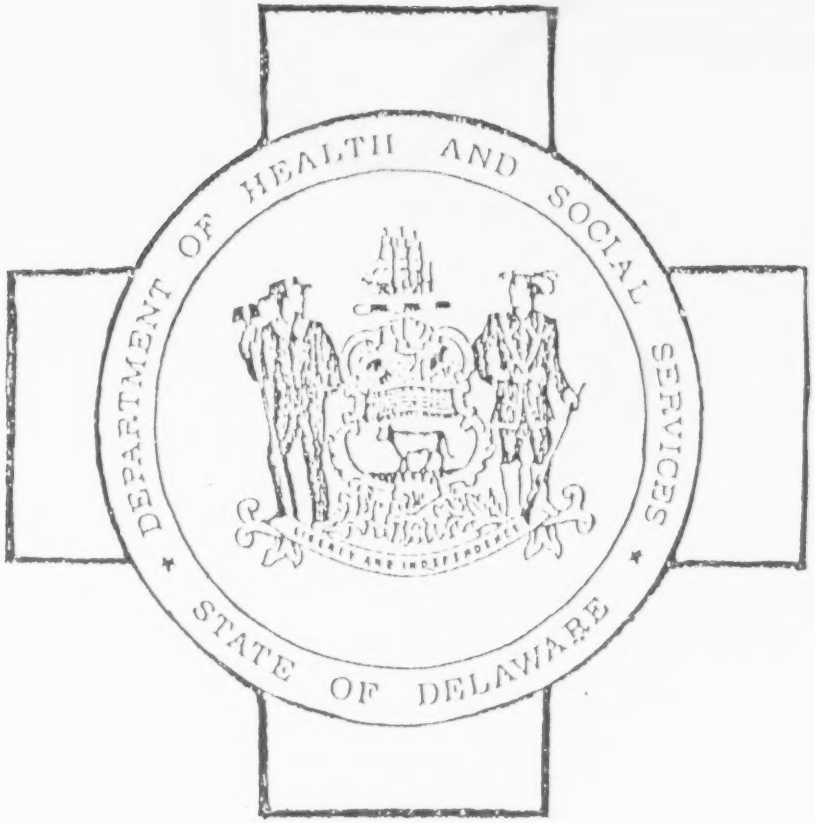

March 1987
(For State's Fiscal Year July to June 1987)
DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware
(302) 421-6717
35-03-001-87-05-04

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1987 - 75% of the Year

March 1987

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	* $ 13,642,550	$ 9,176,372	$ 4,466,178	67.3%
General Assistance	2,450,000	1,388,510	1,061,490	56.7%
Emergency Assistance	217,000	162,750	54,250	75.0%
SSI Supplementation	685,100	549,548	135,552	80.2%
TOTAL	$ 16,994,650	$11,277,180	$ 5,717,470	66.4%

*This amount is $3,500 less than the amount available shown in the February 1987 Blue Book. The amount was transferred out to the travel expense account.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1986	August	September	October	November	December
AFDC Regular						
Payments	$ 1,975,534	1,990,785	1,991,526	2,048,515	2,060,885	2,049,144
Cases	7,879	7,932	7,973	7,914	7,896	7,906
Children	14,076	14,126	14,261	13,219	14,006	14,124
Recipients	20,846	20,937	21,101	20,962	20,715	20,845
AFDC-UP						
Payments	$ 16,638	18,325	17,206	19,409	18,703	18,883
Cases	64	69	66	63	65	62
Children	159	170	155	159	147	154
Recipients	276	297	277	274	263	268
Total AFDC						
Payments	$ 1,992,172	2,009,110	2,008,732	2,067,924	2,079,588	2,068,027
Cases	7,943	8,001	8,039	7,977	7,961	7,968
Children	14,235	14,296	14,416	13,378	14,153	14,278
Recipients	21,122	21,234	21,378	21,236	20,978	21,113
General Assistance						
Payments	$ 153,416	153,095	154,267	155,563	156,371	158,150
Cases	$ 1,255	1,225	1,277	1,290	1,287	1,316
Children	528	527	550	585	563	560
Recipients	1,629	1,596	1,663	1,707	1,660	1,686
Emergency Assistance						
Payments	$ 30,168	30,983	50,418	42,178	24,045	28,559
Cases	251	237	299	299	172	192
Food Stamps						
Payments	$ 1,360,404	1,386,363	1,402,463	1,385,616	1,379,012	1,439,458
Cases	11,139	11,169	11,329	11,265	11,237	11,364
Recipients	30,074	30,155	30,590	30,415	30,341	30,681
SSI State Supplementation						
Payments	$ 53,926	53,822	54,032	54,592	55,274	54,634
Cases/Recipients	447	444	446	450	455	450
SSI Federal Payments Only						
Payments	$ 1,402,367	1,406,401	1,413,428	1,427,440	1,425,065	1,417,135
Cases/Recipients	7,350	7,363	7,393	7,422	7,431	7,409
Total SSI						
Payments	$ 1,456,293	1,460,223	1,467,460	1,482,032	1,480,339	1,471,769
Cases/Recipients	7,421	7,431	7,461	7,492	7,501	7,477

PUBLIC ASSISTANCE MONTHLY STATISTICS

	January 1987	February	March	April	May	June
AFDC Regular						
Payments	$ 2,012,443	$ 2,023,877	$ 2,058,080	$	$	
Cases	7,731	7,776	7,925			
Children	13,816	13,855	14,032			
Recipients	20,374	20,446	20,759			
AFDC-UP						
Payments	$ 20,199	$ 21,569	$ 21,935	$	$	$
Cases	74	81	83			
Children	165	174	195			
Recipients	298	322	341			
Total AFDC						
Payments	$ 2,032,642	$ 2,045,446	$ 2,080,015	$	$	$
Cases	7,805	7,857	8,008			
Children	13,981	14,029	14,227			
Recipients	20,672	20,768	21,100			
General Assistance						
Payments	$ 152,273	$ 153,429	$ 159,677	$	$	$
Cases	1,268	1,287	1,326			
Children	520	510	549			
Recipients	1,585	1,577	1,687			
Emergency Assistance						
Payments	$ 31,326	$ 27,670	$ 34,100	$	$	$
Cases	189	181	227			
Total Food Stamps						
Payments	$ 1,397,689	$ 1,445,996	$ 1,489,570	$	$	$
Cases	10,921	11,240	11,465			
Recipients	29,983	30,349	30,956			
SSI State Supplementation						
Payments	$ 55,586	$ 55,324	$ 55,983	$	$	$
Cases/Recipients	462	460	464			
SSI Federal Payments Only						
Payments	$ 1,448,842	$ 1,445,696	$ 1,437,818	$	$	$
Cases/Recipients	7,449	7,440	7,418			
Total SSI						
Payments	$ 1,504,428	$ 1,501,020	$ 1,493,801	$	$	$
Cases/Recipients	7,521	7,513	7,495			

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		March 1987 Fiscal Year to Date	March 1986 Fiscal Year to Date	% Change
AFDC Regular	Payments	$18,210,789	$18,523,255	(1.7)
	Cases	7,881	8,314	(5.2)
	Payments/Case	$256.74	$247.55	3.7
	Children (under 18)	13,946	14,902	(6.4)
	Recipients	20,776	22,166	(6.3)
	Payments/Recipient	$97.39	$92.85	4.9
AFDC-UP	Payments	$172,867	$261,191	(33.8)
	Cases	70	103	(32.0)
	Payments/Case	$275.70	$282.98	(2.6)
	Children (under 18)	164	239	(31.4)
	Recipients	291	425	(31.7)
	Payments/Recipient	$66.08	$68.16	(3.1)
Total AFDC	Payments	$18,383,656	$18,784,446	(2.1)
	Cases	7,951	8,417	(5.5)
	Payments/Case	$256.90	$247.99	3.6
	Children (under 18)	14,110	15,141	(6.8)
	Recipients	21,067	22,591	(6.7)
	Payments/Recipient	$96.96	$92.39	4.9
General Assistance	Payments	$1,396,241	$1,785,516	(21.8)
	Cases	1,281	1,610	(20.4)
	Payments/Case	$121.09	$123.23	(1.7)
	Children (under 18)	544	673	(19.2)
	Recipients	1,643	2,166	(24.1)
	Payments/Recipient	$94.40	$91.59	3.1

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		March 1987 Fiscal Year to Date	March 1986 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 299,447	$ 240,147	24.7
	Cases	227	245	(7.3)
	Payments/Case	$ $146.29	$ 108.71	34.6
Food Stamps	Payments	$ 12,686,571	$ 14,074,405	(9.9)
	Cases	11,237	12,625	(11.0)
	Payments/Case	$ 125.45	$ 123.87	1.3
	Recipients	30,329	34,088	(11.0)
	Payments/Recipient	$ 46.48	$ 45.88	1.3
SSI State Supplementation	Payments	$ 493,173	$ 401,819	22.7
	Cases-Recipients	453	411	10.2
	Payments/Case-Recipient	$120.94	$ 108.63	11.3
SSI Federal Payments	Payments	$ 12,824,192	$ 11,878,943	8.0
	Cases-Recipients	7,408	7,176	3.2
	Payments/Case-Recipient	$ 192.34	$ 183.94	4.6
Total SSI	Payments	$ 13,317,365	$ 12,280,762	8.4
	Cases-Recipients	7,479	7,238	3.3
	Payments/Case-Recipient	$ 197.85	$ 188.51	5.0

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

March 1987

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	7,925	5,260	1,398	1,267
	Recipients	20,759	13,693	3,726	3,340
AFDC-UP	Cases	83	45	34	4
	Recipients	341	168	156	17
Total AFDC	Cases	8,008	5,305	1,432	1,271
	Recipients	21,100	13,861	3,882	3,357
General Assistance	Cases	1,326	915	208	203
	Recipients	1,687	1,138	270	279
Emergency Assistance	Cases	227	135	36	56
Food Stamps	Cases	11,465	6,960	2,134	2,371
	Recipients	30,956	18,792	5,762	6,402
SSI State Supplementation	Cases/Recipients	464	242	63	159
SSI Federal Payments	Cases/Recipients	7,418	4,037	1,480	1,901
Total SSI	Cases/Recipients	7,495	4,073	1,494	1,928

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June 1987

(For State's Fiscal Year July 1986 to June 1987)
DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1987 - 100% of the Year

June 1987

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	$ 13,289,684	$12,242,983	$ 1,046,701	92.1%
General Assistance	2,450,000	1,846,598	603,402	75.4%
Emergency Assistance	217,000	217,000	0	100.0%
SSI Supplementation	685,100	656,100	29,000	95.8%
TOTAL	$ 16,641,784	$14,962,681	$ 1,679,103	89.9%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1986	August	September	October	November	December
AFDC Regular						
Payments	$ 1,975,534	1,990,785	1,991,526	2,048,515	2,060,885	2,049,144
Cases	7,879	7,932	7,973	7,914	7,896	7,906
Children	14,076	14,126	14,261	13,219	14,006	14,124
Recipients	20,846	20,937	21,101	20,962	20,715	20,845
AFDC-UP						
Payments	$ 16,638	18,325	17,206	19,409	18,703	18,883
Cases	64	69	66	63	65	62
Children	159	170	155	159	147	154
Recipients	276	297	277	274	263	268
Total AFDC						
Payments	$ 1,992,172	2,009,110	2,008,732	2,067,924	2,079,588	2,068,027
Cases	7,943	8,001	8,039	7,977	7,961	7,968
Children	14,235	14,296	14,416	13,378	14,153	14,278
Recipients	21,122	21,234	21,378	21,236	20,978	21,113
General Assistance						
Payments	$ 153,416	153,095	154,267	155,563	156,371	158,150
Cases	$ 1,255	1,225	1,277	1,290	1,287	1,316
Children	528	527	550	585	563	560
Recipients	1,629	1,596	1,663	1,707	1,660	1,686
Emergency Assistance						
Payments	$ 30,168	30,983	50,418	42,178	24,045	28,559
Cases	251	237	299	299	172	192
Food Stamps						
Payments	$ 1,360,404	1,386,363	1,402,463	1,385,616	1,379,012	1,439,458
Cases	11,139	11,169	11,329	11,265	11,237	11,364
Recipients	30,074	30,155	30,590	30,415	30,341	30,681
SSI State Supplementation						
Payments	$ 53,926	53,822	54,032	54,592	55,274	54,634
Cases/Recipients	447	444	446	450	455	450
SSI Federal Payments Only						
Payments	$ 1,402,367	1,406,401	1,413,428	1,427,440	1,425,065	1,417,135
Cases/Recipients	7,350	7,363	7,393	7,422	7,431	7,409
Total SSI						
Payments	$ 1,456,293	1,460,223	1,467,460	1,482,032	1,480,339	1,471,769
Cases/Recipients	7,421	7,431	7,461	7,492	7,501	7,477

PUBLIC ASSISTANCE MONTHLY STATISTICS

	January 1987	February	March	April	May	June
AFDC Regular						
Payments	$ 2,012,443	$ 2,023,877	$ 2,058,080	$ 2,052,289	$ 2,014,125	$ 2,000,604
Cases	7,731	7,776	7,925	7,900	7,736	7,716
Children	13,816	13,855	14,032	14,041	13,755	13,754
Recipients	20,374	20,446	20,759	20,720	20,265	20,253
AFDC-UP						
Payments	$ 20,199	$ 21,569	$ 21,935	$ 21,229	$ 16,653	$ 14,000
Cases	74	81	83	75	55	49
Children	165	174	195	167	118	115
Recipients	298	322	341	296	210	202
Total AFDC						
Payments	$ 2,032,642	$ 2,045,446	$ 2,080,015	$ 2,073,518	$ 2,030,778	$ 2,014,604
Cases	7,805	7,857	8,008	7,975	7,791	7,765
Children	13,981	14,029	14,227	14,208	13,873	13,869
Recipients	20,672	20,768	21,100	21,016	20,475	20,455
General Assistance						
Payments	$ 152,273	$ 153,429	$ 159,677	$ 157,565	$ 153,416	$ 143,094
Cases	1,268	1,287	1,326	1,282	1,247	1,160
Children	520	510	549	530	522	547
Recipients	1,585	1,577	1,687	1,611	1,550	1,480
Emergency Assistance						
Payments	$ 31,326	$ 27,670	$ 34,100	$ 31,590	$ 33,015	$ 44,291
Cases	189	181	227	204	204	213
Total Food Stamps						
Payments	$ 1,397,689	$ 1,445,996	$ 1,489,570	$ 1,442,530	$ 1,434,525	$ 1,314,603
Cases	10,921	11,240	11,465	10,967	10,999	10,955
Recipients	29,983	30,349	30,956	29,249	29,699	28,848
SSI State Supplementation						
Payments	$ 55,586	$ 55,324	$ 55,983	$ 56,408	$ 56,317	$ 57,105
Cases/Recipients	462	460	464	468	466	472
SSI Federal Payments Only						
Payments	$ 1,448,842	$ 1,445,696	$ 1,437,818	$ 1,455,604	$ 1,451,272	$ 1,451,552
Cases/Recipients	7,449	7,440	7,418	7,467	7,444	7,460
Total SSI						
Payments	$ 1,504,428	$ 1,501,020	$ 1,493,801	$ 1,512,012	$ 1,507,589	$ 1,508,657
Cases/Recipients	7,521	7,513	7,495	7,545	7,524	7,540

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		June 1987 Fiscal Year to Date	June 1986 Fiscal Year to Date	% Change
AFDC Regular	Payments	$24,277,807	$24,661,889	(1.6)
	Cases	7,857	8,265	(4.9)
	Payments/Case	$257.50	$248.65	3.6
	Children (under 18)	13,922	14,795	(5.9)
	Recipients	20,685	21,993	(5.9)
	Payments/Recipient	$97.81	$93.45	4.7
AFDC-UP	Payments	$224,749	$325,974	(31.1)
	Cases	67	97	(30.9)
	Payments/Case	$278.84	$280.29	(0.5)
	Children (under 18)	157	222	(29.3)
	Recipients	277	399	(30.6)
	Payments/Recipient	$67.61	$68.06	(0.7)
Total AFDC	Payments	$24,502,556	$24,987,863	(1.9)
	Cases	7,924	8,362	(5.2)
	Payments/Case	$257.68	$249.02	3.5
	Children (under 18)	14,079	15,017	(6.2)
	Recipients	20,962	22,392	(6.4)
	Payments/Recipient	$97.41	$93.00	4.7
General Assistance	Payments	$1,850,316	$2,325,447	(20.4)
	Cases	1,268	1,574	(19.4)
	Payments/Case	$121.57	$123.14	(1.3)
	Children (under 18)	541	656	(17.5)
	Recipients	1,619	2,104	(23.1)
	Payments/Recipient	$95.22	$92.10	3.4

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		June 1987 Fiscal Year to Date	June 1986 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 408,343	$ 320,878	27.3
	Cases	222	239	(7.1)
	Payments/Case	$ 153.05	$ 111.92	36.7
Food Stamps	Payments	$ 16,878,229	$ 18,584,722	(9.2)
	Cases	11,171	12,450	(10.3)
	Payments/Case	$ 125.91	$ 124.40	1.2
	Recipients	30,063	33,614	(10.6)
	Payments/Recipient	$ 46.79	$ 46.07	1.6
SSI State Supplementation	Payments	$ 663,003	$ 553,609	19.8
	Cases-Recipients	457	414	10.4
	Payments/Case-Recipient	$ 120.90	$ 111.48	8.4
SSI Federal Payments	Payments	$ 17,182,620	$ 15,979,445	7.5
	Cases-Recipients	7,421	7,180	3.4
	Payments/Case-Recipient	$ 192.96	$ 185.45	4.0
Total SSI	Payments	$ 17,845,623	$ 16,533,054	7.9
	Cases-Recipients	7,493	7,244	3.4
	Payments/Case-Recipient	$ 198.46	$ 190.20	4.3

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

June 1987

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	7,716	4,814	1,557	1,345
	Recipients	20,253	12,583	4,150	3,520
AFDC-UP	Cases	49	27	18	4
	Recipients	202	105	80	17
Total AFDC	Cases	7,765	4,841	1,575	1,349
	Recipients	20,455	12,688	4,230	3,537
General Assistance	Cases	1,160	728	221	211
	Recipients	1,480	905	277	298
Emergency Assistance	Cases	213	164	19	30
Food Stamps	Cases	10,955	6,605	2,230	2,120
	Recipients	28,848	17,833	5,291	5,724
SSI State Supplementation	Cases/Recipients	472	247	64	161
SSI Federal Payments	Cases/Recipients	7,460	4,042	1,506	1,912
Total SSI	Cases/Recipients	7,540	4,082	1,519	1,939